Warmest of greetings to our friends and supporters:

In 2018, Bridgehaven hit a milestone: we’re now 60 years strong. We’ve been very fortunate to thrive as long as we have, but the last 60 years have also been the product of hard work from our staff, board members and volunteers, financial help from government services like Medicaid, and the generosity of supporters like you. This milestone is a victory for Bridgehaven, but it’s also a victory for you, who have helped us get to this point; for that, I’d like to personally extend my thanks. We wouldn’t be here without you.

In the last 60 years, Bridgehaven has had the privilege of providing necessary services to those living with mental illness in our community. Two years ago, we added the ability to prescribe psychiatric medication and, in that time, we’ve provided such medications for more than 300 members. At Bridgehaven, members can see a medical professional who can prescribe without having to go without necessary medication for long periods of time. Currently 191 members receive their medications through Bridgehaven.

We have other program successes, too. I could go on about our Supported Employment program, which has helped twenty-two members (and counting!) find jobs. Or I could mention our Bridges to Health Clinic and Wellness Program, which helps our members connect with necessary medical services, attend doctor’s visits, and lose weight through diet and exercise. We’re incredibly proud of these services that are so vital for recovery from mental illness.

But I want to take a moment to talk about what Bridgehaven means to me. When I was training to be a nurse, I enjoyed my program and what I was doing, but it wasn’t until my junior year, when we started studying psychiatry that I felt a click. I did a clinical rotation at Our Lady of Peace where I was handed a big ring of keys, along with instructions to go find a patient to work with. I unlocked the door, walked through, and never looked back.
I’ve been a psychiatric nurse for 43 years, 21 years here at Bridgehaven, and I can’t imagine doing anything else. I’ve seen Bridgehaven accomplish so much for those living with mental illnesses, people who might otherwise not receive the attention they need and deserve. I feel most comfortable working with adults with severe and persistent mental illnesses, because I feel they are the ones who are most easily overlooked.

Mental illness differs from physical ailments - it is often invisible or hard to understand if you’ve never experienced it yourself, or with someone you love. Society still holds many misconceptions and stigmas against those who live with it. Because of this, many parts of our country lack adequate support systems.

That’s exactly why Bridgehaven’s programs are so important. In many cases, our members simply wouldn’t get that support if we weren’t around. We’re 60 years strong, and we want to be around for another 60 years at least, but the future is never certain. Bridgehaven relies heavily on service revenue from programs like Medicaid, and a small change to a single billing code could mean the difference between sustainability and crisis for us. That’s exactly why we so appreciate your generous support, and why we need it so much.

We’re in the midst of tax season. Families are tightening their belts, and one of the consequences is that nonprofits receive less support from donors. It’s a tricky situation with no easy solution. I hope you’re able to continue your support of our programs, and I sincerely appreciate whatever you’re able to give. If you find you can’t give financial support this year, please consider donating your time as a volunteer in one of our programs; your time is worth more than you know.

So, thank you, from me, from Bridgehaven, its staff, Board of Directors and its members, for your ongoing support. It’s meant the world to all of us, and it’s enabled us to continue to provide mental health services to the community. But there’s still lots left to do, and we still need your help, now more than ever. Together, I know we can make the difference.

Yours in service,

Ramona Johnson

President/CEO
In 1955-56 The Louisville Section of the National Council of Jewish Women studied mental health needs in Kentucky. They identified a need for programs to help ease the transition from mental hospitals back to community participation. Bridgehaven was founded in 1958 as a result of this study.

A program that started with three clients and two staff, Bridgehaven’s staff of Licensed Professional Art Therapists, Licensed Clinical Social Workers, Advanced Practice Nurses, Licensed Professional Counselors, Peer Specialists and administrative staff now offers program up to six days a week for over 500 members annually.

In 2008 Phillip Winchell became our first (of many) peer support specialists.

In 2003 we invited the public to help us “Build a Bridge” with our free monthly Bridge Builder Luncheons.

In 2012 we proudly started our Bridges to Health Clinic.

In 2013 we had our first CET Graduation.
In 2002 we hosted our first Bridge Builder Breakfast which has become our signature awareness event.

In 1990 we became one of the first agencies to utilize pet therapists.

In 2001 we earned our first CARF Accreditation.

From 1958–1980 we developed into the agency we are today, centered on member needs and evidence based treatments.

In 2018 we celebrated 60 years of Providing Hope & Recovery, as well as purchasing a neighboring property for future expansion.

In 2002 we opened our South First Street campus.
### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; cash equivalents</td>
<td>790,417</td>
</tr>
<tr>
<td>Investments</td>
<td>15,451,158</td>
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<tr>
<td>Deposits</td>
<td>4,034</td>
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<tr>
<td>Accounts Receivable</td>
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<td>Pledges, Contributions &amp; Bequests Receivable</td>
<td>164,653</td>
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<tr>
<td>Prepaid Expenses &amp; other Assets</td>
<td>16,904</td>
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<tr>
<td>Property &amp; Equipment, net of depreciation</td>
<td>2,032,493</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>18,732,306</strong></td>
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### Liabilities

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Accrued Payroll &amp; Vacation</td>
<td>153,374</td>
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<tr>
<td>Other current liabilities</td>
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<td><strong>Total Liabilities</strong></td>
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### Net Assets

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<td>Expendable Net Assets</td>
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<tr>
<td>Board Designated Net Assets</td>
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<tr>
<td>Invested in Property &amp; Equipments</td>
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<tr>
<td><strong>Total Unrestricted Net Assets</strong></td>
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<td>Temporarily Restricted Net Assets</td>
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<td><strong>Total Net Assets</strong></td>
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### Total Liabilities & Net Assets

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Total Liabilities &amp; Net Assets</td>
<td><strong>18,732,306</strong></td>
</tr>
</tbody>
</table>
June 30, 2018

Support & Revenue

- Medicaid Revenue: 3,889,992
- Other Service Revenue: 336,588
- Investment Income & Misc: 279,773
- Contributions & Special Events: 223,199
- Net Gains on Investments: 138,840
- Miscellaneous: 68,942
- Grants: 25,794
- Metro United Way: 8,745

Total Support & Revenue: 4,971,873

Expenses

- Programs & Services: 3,297,412
- Administration: 318,395
- Fundraising: 184,793

Total Expenses: 3,800,600
DONORS July 1, 2017 to June 30, 2018

Bridge Builder Society
Friends of Bridgehaven making multi-year commitments of $5000 or more

Sarah Acland
Gary & Cheryl Bensing
Karen & Todd Blue
Dennis & Nancy Boyd
Stewart Bridgman Sr.
Meredith Brown
Maureen Capalbo
Mark & Kellie Carter
Mary Jane Cherry
Keith Clements
J. Allan Cobb
Lee Cochran
Robert & Norma Crawford
Myrna H. Deweese
Abbreial Drane
Tawana Edwards
Rifaat & Peggy El-Mallakh
Jane and Bert Emke
Virginia Evans
Patricia R. Fantoni
Sandra A. Frazier
Jean W. Frazier
Wesley & Frann Gersh
Dan & Caroline Goldstein
Ronald & Jean Gordon
R. A. Z. Gordon &
Levitia McLemore
Paul & Amber Halloran
Paula & Frank Harshaw
Patrick & Jen Higgins

Garnet & Judith Hoffmann
Barbara Jarvis
Patrick & Jill Jarvis
Ramona Johnson & David Gibson
Barbara & Mark Joseph
David Kottak
Brad Leedy & Gary Warren
Larry & Sherry Loeser
Samuel L. Lord
Judith Lyons
David Moninger & Linda Haas
Barrett Nichols
Mark & Linda Oechsli
Ned Pillersdorf & Janet Stumbo
Theodore & Shelia Ploetner
Deborah & Kenneth Richmond
Ellen Robertson
Clarence Rode
Elizabeth Runyon-Stanley
Thomas & Lois Sando
Sheila Schuster
Darrell & Nancy Shelton
Benham J. Sims, III
Mollie Smith
Sharon B. Wakefield
Suzanne Warner
Jason Waters
Jessica Wissing
Rebecca Zaino-Parks
In Memory of Jennifer Adams
Dianne Lerullo
In Memory of Charles A. Brumleve
Jan & Albert Huber
In Memory of Judy Clements
Don Adamowicz
Cynthia & Frank Burell
John Burris
Robin Cheatham
Jason Clements
Keith S. Clements
Leonard & Mary Clements
Kathleen Dorenkamp
Joan Hamlyn
Helen J. Hastings
Barbara Hedspeth
Betty J. Henehan
Rebecca Highbaugh
Ramona Johnson
Julie McFaris
Leslie & Aaron McNulty
Patrick Miller
Jennifer T. Newland
Jennifer Oglesby
Maile Rodrigues
Teresa Sanders
In Memory of Julie Hunt Dillon
Gary Sedlacek
In Memory of Victor Fantoni
Patricia R. Fantoni
In Memory of Alexander Feltner
Teresa Waller
In Memory of David Ferguson
Dee Allen
In Memory of Shirley Gardner
Linda & Frank Farmer
In Memory of John Patrick Hagan
Francis Hagan
In Memory of James T.R. Jones
Jim Hatfield
Carol Hollabough
Turner J. Wortham
In Memory of Leroy & Lois Joseph
Phyllis Alport
Betsy Baer
Nancy and Stephen Balf
Barbara L. Bass
Jessica Burton
Edwin H. Cohen
Angelo Faitage
Martha Frockt
Rosemarie Hyden
David & Jan Isaacs
Elaine Karim
Mark & Janice Karim
Sylvia Klein
Janet Lynch
Judith Lyons
Martha Paas
Peggy Payne
James Reh
Stuart & Nancy Roberson
Janet Rockafellar
Gaylia R. Rooks
Stephan Rungwerth
Debbie Russ
Cathy Klein Schuster
Carol Snyder
Julie Thomas
Madeline Thomas
Ken Thompson
Suzanne Warner
Marlene Weisberg
Joe & Joyce Wolf
Betty Frankel Younger
In Memory of Felix Metz
Joseph Metz
In Memory of Kenneth Payton
Florence S. Payton
In Memory of Dorothy Quesenberry
David Quesenberry
In Memory of Sheldon Rein
Clyde & Carita Warner
Wyatt, Tarrant & Combs
In Memory of Gene Stotz
Jennifer Oglesby
In Memory of Helen G. Warren
Brad Leedy & Gary Warren
In Memory of David Williams
David & Jacqueline Williams

In Honor of Jennifer Adams
Nanette Ditsler
In Honor of Marlow Allsopp
James Allsopp
In Honor of Stewart Bridgman
Stewart Bridgman Sr.
Eugene & Leah Kinnaird
In Honor of Todd L. Burton
Shelby Burton
In Honor of Patrick Higgins
Crowe Horwath Foundation
In Honor of Courtney Howell-Kidd
David Vish
In Honor of Edith Johnson
Elizabeth A. Johnson
In Honor of Ramona Johnson
Jane & Bert Emke
Florence S. Payton
In Honor of Pat Logsdon
Paula O. Hussung
In Honor of Judy Lyons
Linda M. Block-Coalter
In Honor of Sara Robinson’s
70th Birthday
Gaylia R. Rooks
<table>
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<tr>
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<tr>
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<td>Bruce Behney &amp; Joanna Nahinsky</td>
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Mary Oechsli  
Mark & Linda Oechsli  
Greg Oerther  
Jennifer Oglesby  
Paul Olberz  
Nancye Olt  
James Oney  
Arti Ortega  
Marybeth Orton  
John S. Osborn, Jr.  
Dianna Ott &  
Christe Lunsford  
Mary A. Ott  
Keith F. Overpeck  
Idona Overton  
Roy Owsley  
Martha Paas  
Ashley & Doug Parker  
Jennifer Pasewalk  
Barbara Passafiume  
Janet Patterson  
Sharon Patterson  
Ryan Paxton  
Peggy Payne  
Florence S. Payton  
Anne Peak  
Lynn Pearson  
Gary & Margaret Pennington  
Dianna Pepe  
Siglinde Perry  
Elisabeth Petersen  
Gerri Phelps  
Robert Phelps  
Patricia A. Pierce Johnson  
Ned Pillersdorf &  
    Janet Stumbo  
Sam Pillersdorf  
Joel & Laura Pinkerton  
Phyllis Platt  
Theodore & Shelia Ploetner  
Bennett Pollard  
Natalie C. Polzer  
Susan Pope  
Anita Prater  
Terri Prater  
Ben Price  
Lori Prichard  
Lyndsay R. Prichard  
Chris & Laura Pruniski  
Eleanor H. Puckett  
Lisa Purdy  
David &  
    Dorothy Quesenberry  
Robbyne A. Ramsey  
Keith Rankin  
George W. Rapp, Jr.  
Russ Read  
Dan & Jane Rechter  
James Reh  
Jeri & Bryan Reid  
Linda Remington  
Maedell Remington  
Nick Reynolds  
Jason Richards  
Kenneth &  
    Deborah Richmond  
Joe Richter  
Cynthia Rigby  
Stuart & Nancy Robenson  
Anne B. Roberts  
Robert M. Roberts  
Ellen Robertson  
Katherine & John Robinson  
Sara A. Robinson  
Janet Rockafellar  
Clarence Rode  
Maile Rodrigues  
Mary Rogers  
Rabbi Gaylia R. Rooks  
Anne M. Ropke  
Anthony Ross  
Karen Ross  
Susan Rothbauer  
Stephan Rungwerth  
Elizabeth Runyon-Stanley  
Gary & Erica Ruskowski  
Debbie Russ  
Teresa Sanders  
Thomas & Lois Sando  
Bradley Sanko  
Marissa Sarlits  
Nicole Sartini-Cprek  
Carol Schmitt  
Heather & Dwight Schmitz  
Kim Schuetter  
Michael & Jennifer Schultz  
William & Darlene Schultz  
Robert & Audrey Schulz  
Cathy Klein Schuster
Ability LLC
Aetna Better Health of KY
Allegra Print & Imaging
Amazon Smile
Amerigroup Corporation
Anthem Blue Cross Blue Shield
Ashley/Rountree & Associates
Best Buy Co., Inc.
CareSource
Management Group Co.
Carmichael’s Bookstore LLC
Catholic Health Initiative
Centerstone KY
Clear Link Systems, Inc.
Commonwealth Bank & Trust Co.
Crowe Horwath Foundation
Eagle Paper Inc.
Frances L. Jasper
Oriental Rugs Inc
GE Foundation
Humana Foundation
Kindred Healthcare
Lipski Foundation
Louisville/Jefferson County Metro Government
Mark’s Feed Store
May Team Realtors
Mildred V. Horn Foundation
Morgan Stanley
Moving Forward Limb Loss Support Group, Inc
Mutual of America Life Insurance Company
NIMLOCK - Kentucky Sign Crafters
Norton Healthcare
Our Lady Of Peace
Passport Health Plan
Republic Bank & Trust Company
River Road Asset Management
RunSignUp LLC
Shawnee Christian Healthcare Center, Inc.
Stained Glass of Louisville
The Brook Hospital at KMI
The Community Foundation of Louisville
The Kroger Co.
The Price Group
Greater Louisville LLC
Truist
Metro United Way
Valvoline
Wal-Mart
Women of Immanuel
Wyatt, Tarrant & Combs
YourCause
Zoeller Company
60 YEARS OF RECOVERY

Staff
Ramona Johnson, APRN, CS President/CEO
Stewart Bridgman, MBA, ATR, LPAT Chief Operating Officer
Arti Ortega, LCSW Clinical Manager
Lesa Ferguson Chief Financial Officer
Brad Leedy, MSSW Performance Improvement Manager
Janet Patterson Director of Development
Jenni Oglesby Executive Office Manager
David M. Sisk, LCSW Admissions/Referral Coordinator

Board of Directors
Officers
Wes Gersh, Chairman
Dennis Boyd, Immediate Past Chairman
Paul Halloran, Vice Chairman
Glenn Grigsby, Treasurer
Jodie Dunkelberger, Secretary
Sarah Acland, MD, At Large Member
Scott Gloeckler, At Large Member
Linda Shapiro, At Large Member

Mary Jane Cherry
Lee Cochran
Jess Davis
Peggy El-Mallakh
Rebecca Fulner
Ken Hartung
Patrick Higgins
Courtney Howell-Kidd
Jill Jarvis
Aundrea Lewis
Steve Lun
Jay Mallory
Ben Price
Mollie Smith

Mission
Bridgehaven provides hope and recovery through innovative, comprehensive, community-based mental health services to adults living with mental illness.

950 South First Street
Louisville, KY 40203
502-585-9444
502-585-9466 fax
mail@bridgehaven.org
Web: www.bridgehaven.org